



The Sustainable Community Strategy

for Halton

2011 – 2016

Mid-Year Progress Report







01st April to 30th September 2012




























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This report provides a summary of progress in relation to the achievement of targets within Halton’s Sustainable Community Strategy 2011 - 2016.

It provides both a snapshot of performance for the period 1st April 2012 to 31st September 2012 and a projection of expected levels of performance to the year-end.



















The following symbols have been used to illustrate current performance as against the 2012 – 13 targets and as against performance for the same period last year.





















	Target is likely to be achieved or exceeded.		Current performance is better than this time last year
	The achievement of the target is uncertain at this stage		Current performance is the same as this time last year
	Target is highly unlikely to be / will not be achieved.		Current performance is worse than this time last year

Page	Ref	Descriptor	2012 / 13 Target	Direction of travel
9	HH1*	a) Alcohol related hospital admissions (NI 39) (Rate 100,000 pop.)		
		b) Alcohol related hospital admissions – AAF =1 (Rate)		
11	HH 2	Prevalence of breastfeeding at 6-8 weeks (NI 53)		
12	HH 3	a) Obesity in Primary school age children in Reception (NI 55)		
14		b) Obesity in Primary school age children in Year 6 (NI 56)		
15	HH 4	Reduction in under 18 Conception (new local measure definition for NI 112)		
17	HH 5	a) All age, all-cause mortality rate per 100,000 Males (NI 120a)		
18		b) All age, all-cause mortality rate per 100,000 Females (NI 120b)		
20	HH 6	Mortality rate from all circulatory diseases at ages under 75 (NI 121)		
22	HH 7	Mortality from all cancers at ages under 75 (NI 122)		
24	HH 8	16+ Smoking quit rate per 100,000 (NI 123)		
26	HH 9	Mental Health - No. of people in counselling/ day services or on waiting lists. (NEW 2011)		
29	HH 10	Proportion of older people supported to live at home through provision of a social care package (NEW 2011):		N/A
30	HH 11	a) Increase the % of successful completions (drugs) as a proportion of all in treatment (over 18)		
31		b) Increase the % of successful completions (Alcohol) as a proportion of all in treatment (over 18)	New Measure 2012/13	N/A









NB - Measures HHI and HH12 are also reported within the Safer Halton priority area as SH 10 and SH7 respectively.

Employment, Learning & Skills

Page	Ref	Descriptor	2012 / 13 Target	Direction of Travel
32	ELS 1	Increase the number of active enterprises within the Borough (NEW 2011)		
34	ELS 2	Increase the proportion of business diversity (NEW 2011)		
36	ELS 3	Increase the number of people classed as self-employed (NEW 2011)		
37	ELS 4	Reduce the proportion of people with no qualifications		
39	ELS 5	Increase the percentage of people achieving NVQ Level 4 and above (Revised NI 165)		
40	ELS 6	Increase the percentage of adults using a library (Replacement measure for NI 9)		
42	ELS 7	Reduce the percentage of people registered unemployed and seeking employment (JSA claimants) (NI 152)		
45	ELS 8	Reduce the percentage of the working age population claiming out of work benefits (Revised measure)		
47	ELS 9	Increase the gross weekly earnings by residents (NI166)	N/A	N/A
48	ELS 10	Increase the number of residents accessing welfare rights/ debt advice at a casework level (Local Measure) a) Debt b) Welfare Rights		


























Page	Ref	Descriptor	2012 / 13 Target	Direction of travel
50	SH 1	Reduce Actual Number of ASB incidents recorded by Cheshire Police broken down into youth and adult incidents.		
52	SH 2	Reduce the number of Deliberate Fire incidents (NI33)		
54	SH 3	Reduced perception by Residents of antisocial behaviour (NI 17)	N/A Survey in 2013/14	 2011/12 Survey
56	SH 4	Safeguarding Children: Reduce the Number of Young People who repeatedly run away in Halton (New Measure)	N/A	
57	SH 5	Vulnerable Adults – Safeguarding: Increase the percentage of VAA Assessments completed within 28 days.		
58	SH 6	Reduce repeat incidents of domestic abuse within the MARAC Cohort (NI32)		
60	SH 7	a) Increase the percentage of successful completions (Drugs) as a proportion of all in treatment (over 18)		
61		b) Increase the percentage of successful completions (Alcohol) as a proportion of all in treatment (over 18)	New Measure	N/A
62	SH 8	a) Reduce the number of individuals re-presenting within 6 months of discharge (Drugs) [New Measure]		
63		b) Reduce the number of individuals re-presenting within 6 months of discharge (Alcohol) [New Measure]	New Measure	N/A
64	SH 9	Reduce the rate of young people (0-18) admitted to hospital due to substance misuse (will include alcohol)		
65	SH 10	Reduce Alcohol related hospital admissions (NI 39)		
67	SH 11	Reduce the re-offending rates of repeat offenders (RO's in the Navigate IOM scheme) (Formerly NI 30)		

Safer Halton cont'd

Page	Ref	Descriptor	2012 / 13 Target	Direction of travel
69	SH 12	Reduce the number of first time entrants to the Youth Justice System (formerly NI111).		
70	SH 13	Use of Custody (New Measure)		
72	SH 14	Reduce the proportion of individuals within the Navigate cohort who's offending is substance misuse related. (Placeholder New Measure)	New Measure	N/A
73	SH 15	Reduce the re-offending rate of young offenders (Formerly NI 19)	New Measure	N/A
74	SH 16	Reduce serious acquisitive crime (Formally NI16)		
76	SH 17	Reduce Assault with Injury crime rate (Formerly NI 20) New Revised Measure		

Children and Young People in Halton

Page	Ref	Descriptor	2012 / 13 Target	Direction of travel
77	CYP 1	Increase the percentage achieving 78+ points across EYFS (6+ CLL and PSE)		
80	CYP 2	Increase the percentage of children attaining level 4 or above in English & Maths		
82	CYP 3	Increase the percentage achieving 5+ A*-C including English & Maths		
83	CYP 4	Increase the percentage achieving Level 3 at 19	N/A	N/A
84	CYP 5	Reduce the percentage of young people not in education, employment or training		
85	CYP 6	Reduce the percentage of children who are obese in Year 6		
87	CYP 7	Reduce the rate of CYP admitted to hospital for substance misuse	N/A	New measure
88	CYP 8	Increase the percentage of referrals with evidence of early help and support (CAF)		
89	CYP 9	Increase the percentage of educational settings with overall effectiveness Good/ Outstanding		
91	CYP 10	Reduce the attainment gap between FSM and Halton average KS2		
93	CYP 11	Reduce the attainment gap between FSM and Halton average KS4		
94	CYP 12	Improve the identification of Special Educational needs at School Action and School Action plus	N/A	N/A
95	CYP 13	Increase the percentage of young people progressing to Higher Education	N/A	N/A
96	CYP 14	Increase the percentage of children with SEN or receiving enhanced provision achieving 2 levels progress	Placeholder 2012/13	New measure
97	CYP 15	Reduce under 18 conception rate (percentage change from 2009 baseline position)		
99	CYP 16	Increase the percentage of children in care achieving their expected outcomes at KS2 & KS4	Placeholder 2012/13	New measure
98	CYP 17	Reduction in child and family poverty	Placeholder 2012/13	New measure

Page	Ref	Descriptor	2012 / 13 Target	Direction of travel
101	ER 1	a) Number of Local bus passenger journeys originating in the authority area (000) (PPT LI 22)		
102	ER 1	b) Number of passengers on community based accessible transport (PPT LI 28)		
103	ER 2	Percentage % of Bus services running on time: (PPT LI 18)		
		a) Percentage of buses starting route on time		
		b) Percentage of buses on time at intermediate timing points		
104	ER 3	Average Number of days to repair street lighting faults (PPT LI 12 & 13)		
		a) Non Distribution Network Operators (HBC)		
		b) Distribution Network operators (DNO)		
105	ER 4	Percentage of road carriageway where maintenance should be considered (PPT LI 17)		
		a) Principal Carriageways	N/A	N/A
		b) Non-Principal Carriageways		
		c) Unclassified Carriageways		
106	ER 5	Satisfaction with the standard of maintenance of trees, flowers and flower beds (CE LI 18)		
107	ER 6	Residual household waste per household (Kgs) (CE LI 14)		
108	ER 7	% of household waste recycled / composted (CE LI 15)		
109	ER 8	Percentage of municipal waste land filled (CE LI 16)		
110	ER 9	Satisfaction with the standard of cleanliness and maintenance of parks and green spaces. (CE LI 18)		
111	ER 10	Number of Green Flag Awards achieved for Halton. (CE LI 19)		
112	ER 11	Improved local biodiversity –active management of local sites. (CE LI 20)	N/A	N/A
113	ER 12	To regenerate 5 hectares of urban sites per annum for the next five years (PPT LI 08) (NEW)		N/A
114	ER 13	To make sure there is a 5 year rolling supply of deliverable housing land available for 5 years' worth of housing against the housing requirement (PPT LI 07) (New)	N/A	N/A

