

Mersey Gateway Provisional Budget - 2012-2013. Evaluation of Draft Final Tender - Contract Award

	Evaluation of Draft Final Tender Total	Final Tender Total	Announcement of Preferred Bidder Total	Preferred Bidder Total	Contingency
Carried Over					

Core Team

Core Team Total Costs		395,617	114,827	229,654	574,135	114,827
Technical Input into Procurement		497,620	29,725	122,375	86,250	122,375
Procurement Process & Procurement Support		328,806	25,000	100,000	60,000	100,000
Legal Advice		439,330	31,250	125,000	500,000	125,000
Insurance Advice		6,875	750	2,500	12,500	2,500
Financial Advice		279,271	17,500	70,000	270,000	70,000
PR and Communications		61,595	1,888	16,050	99,400	10,000
Non Core Total		1,613,498	106,112	435,925	1,028,150	429,875
Grand Total	506,364	2,009,115	220,939	665,579	1,602,285	544,702
					Total + cont	
					5,004,282	5,548,984